

# LEY DE RESPONSABILIDAD FISCAL MUNICIPAL



Municipalidad de  
San Andrés de Giles

**PLANILLA G**

## GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 30/09/2024

Finalidades y Funciones	1° TRIM. 2024	Acum. 2° TRIM. 2024	Acum. 3° TRIM. 2024	Acum. 4° TRIM. 2024	Acum. EJERCICIO 2024
<b>100 - Administración Gubernamental</b>	<b>182.137.948,22</b>	<b>476.968.090,08</b>	<b>860.716.897,28</b>		<b>860.723.509,19</b>
<b>110 - Legislativa</b>	<b>39.590,058.31</b>	<b>109,210,196.55</b>	<b>192,582,930.80</b>		<b>192,582,930.80</b>
<b>130 - Dirección superior ejecutiva</b>	<b>140,565,879.26</b>	<b>362,491,152.00</b>	<b>658,960,089.28</b>		<b>658,966,701.19</b>
<b>180 - Información y estadísticas</b>	<b>1,982,010.65</b>	<b>5,266,741.53</b>	<b>9,173,877.20</b>		<b>9,173,877.20</b>
<b>200 - Servicios de seguridad</b>	<b>86.889.330,69</b>	<b>240.410.400,16</b>	<b>412.060.298,03</b>		<b>412.060.298,03</b>
<b>210 - Seguridad interior</b>	<b>86.889.330,69</b>	<b>240.410.400,16</b>	<b>412.060.298,03</b>		<b>412.060.298,03</b>
<b>300 - Servicios sociales</b>	<b>1.703.981.839,06</b>	<b>4.744.358.036,52</b>	<b>8.378.946.565,73</b>		<b>8.382.365.402,13</b>
<b>310 - Salud</b>	<b>956,300,328.06</b>	<b>2,617,487,341.19</b>	<b>4,542,012,466.94</b>		<b>4,544,640,306.94</b>
<b>320 - Promoción y asistencia social</b>	<b>242,022,856.70</b>	<b>448,942,369.06</b>	<b>715,446,922.34</b>		<b>715,631,739.54</b>
<b>340 - Educacion y Cultura</b>	<b>129,661,419.66</b>	<b>435,730,574.31</b>	<b>892,948,475.73</b>		<b>892,948,475.73</b>
346 - Deporte y recreación	45.936.126,54	123.948.000,81	228.412.328,24		228.412.328,24
345 - Cultura (incluye culto)	26.227.840,64	71.093.606,93	136.942.558,43		136.942.558,43
342 - Educación elemental	19.979.463,58	51.640.215,63	91.314.205,25		91.314.205,25
343 - Educación media y técnica	18.583.745,25	108.435.677,96	238.250.591,87		238.250.591,87
341 - Administración de la educación	18.934.243,65	80.613.072,98	191.429.593,94		191.429.593,94
344 - Educación superior y universitaria			6.599.198,00		6.599.198,00
<b>370 - Vivienda</b>		<b>221,534,714.22</b>	<b>310,886,362.01</b>		<b>310,886,362.01</b>
<b>380 - Agua potable y alcantarillado</b>	<b>59,010,414.61</b>	<b>165,245,066.82</b>	<b>333,727,945.27</b>		<b>333,891,924.47</b>
<b>390 - Urbanismo</b>	<b>316,986,820.03</b>	<b>855,417,970.92</b>	<b>1,583,924,393.44</b>		<b>1,584,366,593.44</b>
394 - Cementerios	10.026.163,55	26.836.949,49	44.205.200,43		44.205.200,43
391 - Planeamiento y desarrollo urbano	45.561.603,41	118.914.179,65	239.342.648,37		239.342.648,37
399 - Otros servicios urbanos	291.254,22	3.416.815,22	7.173.110,17		7.173.110,17
393 - Recolección de residuos, barrido y limpieza	285.384.927,52	617.878.895,76	1.064.128.581,74		1.064.570.781,74
392 - Alumbrado público	25.722.871,33	88.371.130,80	229.074.852,73		229.074.852,73
<b>400 - Servicios Economicos</b>	<b>144.576.582,48</b>	<b>360.704.199,86</b>	<b>676.247.990,30</b>		<b>676.247.990,30</b>
<b>430 - Transporte</b>	<b>76,212,979.62</b>	<b>189,790,892.35</b>	<b>315,501,011.23</b>		<b>315,501,011.23</b>
<b>440 - Ecología y medio ambiente</b>	<b>42,380,711.37</b>	<b>106,682,966.47</b>	<b>190,840,735.27</b>		<b>190,840,735.27</b>
<b>460 - Industria</b>	<b>5,864,755.62</b>	<b>16,823,314.49</b>	<b>85,422,251.41</b>		<b>85,422,251.41</b>
<b>470 - Comercio, turismo y otros</b>	<b>20,118,135.87</b>	<b>47,407,026.55</b>	<b>84,483,992.39</b>		<b>84,483,992.39</b>
<b>500 - Deuda Publica</b>	<b>326.705.626,93</b>	<b>326.707.090,34</b>	<b>326.708.553,75</b>		<b>326.708.553,75</b>
<b>510 - Servicios de la deuda pública</b>	<b>326,705,626.93</b>	<b>326,707,090.34</b>	<b>326,708,553.75</b>		<b>326,708,553.75</b>

Los importes de los trimestres son a la Fecha de Cálculo

